

## SCHEDULE OF TELECARE FUNDING

### Situation

Moray Council/Community Health and Social Care Partnership has been assessed as “progressing well” by the Telecare Programme Board. As such, we are eligible for a further award of £200,000.

Discussions have occurred between the group of staff most involved in telecare and the following proposals developed to spend the funding within financial year 08/09.

### Plans

	<b>£000</b>
Strategic development project manager (Grade 10)	<b>40</b>
Response services: implementation development manager (Grade 7)	<b>30</b>
Action groups (multi-disciplinary group)	<b>30</b>
Telecare/health review officer (Grade 9)	<b>30</b>
Learning Disability equipment	<b>20</b>
Telehealth roll out	<b>50</b>
	<b><u>£200k</u></b>

### Who has discussed and agreed this?

Community Care Partnerships Managers, Moray 20/20 Executive Group, Telecare Project Implementation Group.

### Details

The posts of Project Manager, Implementation Development Manager and Review Officer will be employed by Moray Council. Any staff seconded to the action group will retain their existing conditions of service and this budget will be used to employ replacement staff at the same or lower grade. If NHS staff are seconded then Moray Council will be invoiced accordingly.

Any associated overheads e.g. travel or equipment will be contained within the grant funding.

The Project Manager and Implementation Development Manager are currently in the process of being recruited with start dates in September anticipated as possible.

At present the plan is to extend the telehealth pilot currently being undertaken in Dufftown to a larger area.